

Activity Stream	Activity Name	Contract Description	Procurement Category	Estimated Value	Firm/Individual	Procurement Approach	Estimated Quarter to Approach the Market
Infrastructure Funding and Financing (IFF)							
IFF	Enabling Environment --Support to LKPP on the preparation for MBDs on Preparatory Agency, Direct Appointment and Unsolicited PPP Project.Project	This activity will support the National Public Procurement Agency / Lembaga Kebijakan Pengadaan Pemerintah (LKPP) to strengthen the procurement framework for infrastructure provision in Indonesia. The support involves improving the quality of both special (PPP) and general (non-PPP) public procurement policy. The activity includes guidance through innovative tools and developing procurement templates, called Model Bidding Documents (MBDs), to simplify and accelerate the process of preparing required procurement documents during project preparation and transaction stages.	Advisory Services	\$250k to < \$1m	Firm	Open Tender	Q1 FY23-24
IFF	Project Preparation -Preparation for Private Sector Investment in Infrastructure	This activity will provide technical assistance to MPWH on the preparation of feasibility and tender documents during the various stages of procurement preparation under the PPP regulatory framework to take the selected project(s) to tender.	Project Preparation	Greater than \$1 million	Firm	Open Tender	Q1 FY23-24
Transport Sector							
Subnational Roads	New Subnational Roads	This activity will provide technical assistance for implementing a new Government of Indonesia-funded Sub-national Road Improvement Program. The activity will help mainstream technical, governance and management practices for sub-national roads developed under Program Hibah Jalan Daerah (PHJD) and Provincial Road Improvement and Maintenance (PRIM) programs. The potential scope will also include systems development services to shift Provincial and Kabupaten Road Management System from offline/desktop to web-based.	Advisory Services	Greater than \$1m	Firm	Open Tender	Q1 FY23/24
Emerging	RPJMN Transport Sector Study	This activity will review the transport sector policies and programs implemented over the last five years to assess their effectiveness and prepare recommendations to improve the transport sector performance during the next national medium-term plan for 2025-2029	Advisory Services	\$250k to < \$1m	Firm	Open Tender	Q1 FY23/24
Urban Mobility	IKN Mobility Support	This activity will review existing IKN urban mobility proposals prepared by different ministries and develop a consolidated IKN Urban Mobility Masterplan which meets each relevant ministry's requirements and IKN authority's development aspirations; shortlist technological innovations and recommend enabling factors for their pilot testing and scale-up.	Advisory Services	\$250k to < \$1m	Firm	Open Tender	Q1 FY23/24
National Roads	Renstra Support	This Activity will support DGH in assessing the achievement of targets set in its strategic plan, RENSTRA 2020-2024, and developing the RENSTRA 2025-2029. This activity will provide policy advice to set road network development and management priorities and enhance economic rigour in planning and prioritising road projects over the next five years. It will inform on the achievements of the previous Renstra, will update the issues and provide directions and measurable targets for the next Renstra.	Advisory Services	\$250k to < \$1m	Firm	Open Tender	Q1 FY23/24
Urban Mobility	TJ Operations /Electrification	This activity will provide technical assistance to Transjakarta (BRT network operator in Jakarta) to develop and optimise network operations in line with the bus electrification priorities. The scope of work may include optimising the route network structure, route network operations, fleet management and charging infrastructure needs.	Advisory Services	\$250k to < \$1m	Firm	Open Tender	Q2 FY23/24
Water and Sanitation Sector							
Urban Water	Water Utility Performance Benchmarking	This activity will support the Government of Indonesia (GOI) in strengthening the monitoring and management of provincial (PDAB) and local government water utilities (PDAM). The activity will address the issues raised by the termination of BPPSPAM (the agency primarily responsible for the monitoring and reporting of PDAM performance), through review of best practice water utility performance benchmarking frameworks, indicators and tools, and review of GOI institutional roles and responsibilities.	Advisory Services	Greater than \$1m	Firm	Open Tender	Q1 FY23/24
Urban Water	Regional Water Supply (Components 2 and 3)	This activity will support the improvement of Regional Water Supply (RWS) System planning processes and the capacities of stakeholders to develop inclusive and sustainable RWS. The technical assistance provided under this activity includes the development of a 'performance audit tool' and technical support for up to five RWS and concept design for a sustainable and bankable RWS investment in a greenfield location.	Advisory Services	Greater than \$1m	Firm	Open Tender	Q1 FY23/24
Urban Sanitation	Sanitation Infrastructure and Institutional Support Program	The activity will support the GOI to adopt a 'citywide inclusive sanitation' (CWIS) approach and incorporate learnings from KIAT's sanitation hibah programs and the ongoing works of Palembang City Sewerage Project. This will be piloted in up to five LGs to improve the sanitation institutional and infrastructure planning mechanisms.	Advisory Services	Greater than \$1m	Firm	Open Tender	Q1 FY23/24
Urban Sanitation	Balikpapan City Wide Inclusive Sanitation	This activity will prepare feasibility study, detailed engineering design, cost estimates and technical specifications for the development of city-wide sanitation in Balikpapan.	Engineering Design	Greater than \$1m	Firm	Open Tender	Q2 FY23/24
Urban Sanitation	Strategic Planning Preparation for Sanitation and Solid Waste	This activity will support DGH in assessing the achievement of targets set in its strategic plan, RENSTRA 2020-2024, and developing the RENSTRA 2025-2029. This activity will provide policy advice to set wastewater and solid waste sector development and management priorities and enhance economic rigour in planning and prioritising projects over the next five years. It will inform on the achievements of the previous RENSTRA, update the issues, and provide directions and measurable targets for the next RENSTRA.	Advisory Services	\$250k to < \$1m	Firm	Open Tender	Q1 FY23/24
Climate Change	GHG Emissions from Uncontrolled and Onsite Wastewater Systems	This activity will conduct research on the GHG emissions of different sanitation systems in Indonesia, with a focus on the generation of empirical evidence from onsite sanitation systems.	Advisory Services	Greater than \$1m	Firm	Open Tender	Q2 FY23/24